

ORDINANCE NO. 680

AN ORDINANCE AMENDING CHAPTERS 13.08 PLANT INVESTMENT FEES, 13.60 WATER AND SEWER RATES AND 13.80 KEY PUMP WATER CUSTOMERS, OF THE HAYDEN MUNICIPAL CODE

RECITALS

Whereas, The Town of Hayden, Colorado (the "Town") is a home rule municipality duly organized and existing under Article XX of the Colorado Constitution and the Town of Hayden Home Rule Charter (the "Charter"); and

Whereas, The Town is the owner of a municipal water and wastewater system (the "System"), which System historically has been operated on a self-supporting basis with its financial operations accounted for in a water and sewer enterprise fund of the Town; and

Whereas, The Hayden Town Council has determined fee increases are necessary to fund and properly repair, maintain and operate the water and sanitary sewer utility systems and therefore it is necessary to amend Chapters 13.08 Plant Investment Fees, 13.60 Water and Sewer Rates and 13.80 Key Pump Water Customers of the Hayden Municipal Code updating fees; and

Whereas, The purpose of this ordinance is to repeal Ord 671 and reenact the prior ordinance with the corrected rates in Sections 13.08, 13.60, and 13.80.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO:

Section 1. Adoption.

Chapter 13.08.010 is deleted and the following substituted:

13.08.010 Plant Investment Fees Designated.

Plant Investment Fees for the privilege of tapping or connecting with the Town water and sanitary sewer systems to serve properties located within the corporate limits of the Town are imposed and established on the basis of the following Customer Classification System. Each meter size classification is assigned an Single Family Equivalent unit (SFE). The SFE is multiplied times seven thousand three hundred dollars (\$7,300.00) to determine the Water Plant Investment Fee for each meter size customer classification and times five thousand nine hundred dollars (\$5,900.00) to determine the Sewer Plant Investment Fee for each meter size customer classification.

Chapter 13.60 of the Hayden Town Code is hereby amended as follows:

Section 13.60.010, B. is hereby deleted and the following substituted:

B. The base rate for water usage is defined below for the specific applications:

1. The water base rate equals forty-five dollars and eight-five cents (\$45.85) for a five-eighths inch (5/8) meter and three-quarter inch (3/4) meter which is equal to one (1) SFE; and
2. The water base rate equals ninety-one dollars and seventy cents (\$91.70) for a one inch (1") meter, which is equal to two (2) SFE's; and
3. The water base rate equals one-hundred eighty-three dollars and forty cents (\$183.40) for a one and half inch (1.5") meter, which is equal to four (4) SFE's; and
4. The water base rate equals three-hundred sixty-six dollars and eighty cents (\$366.80) for a two inch (2") meter, which is equal to eight (8) SFE's; and
5. The water base rate equals seven-hundred thirty-three dollars and sixty cents (\$733.60) for a three inch (3") meter, which is equal to sixteen (16) SFE's.

C. The metered rate for water usage is defined below for the specific applications The metered rate which shall be equal to the following stated amounts for the listed user:

- 1.\$4.00 per thousand gallons of metered usage up to a total of five thousand (5,000) gallons of metered usage per billing period; and
- 2.\$5.00 per thousand gallons of metered usage more than five-thousand one (5,001) gallons up to ten thousand (10,000) of metered usage per billing period; and
- 3.\$6.00 per thousand gallons of metered usage more than ten-thousand one (10,001) gallons up to twenty thousand (20,000) of metered usage per billing period; and
- 4.\$8.00 per thousand gallons of metered usage more than twenty-thousand one (20,001) gallons up to forty thousand (40,000) of metered usage per billing period; and
- 5.\$10.00 per thousand gallons of metered usage more than forty-thousand one (40,001) gallons up to seventy thousand (70,000) of metered usage per billing period; and
- 6.\$13.00 per thousand gallons of metered usage more than seventy-thousand one (70,001) gallons up to one-hundred thousand (100,000) of metered usage per billing period; and
- 7.\$16.00 per thousand gallons of metered usage more than one- hundred thousand one (100,001) gallons up to one-hundred fifty thousand (150,000) of metered usage per billing period; and
- 8.\$19.00 per thousand gallons of metered usage more than one-hundred fifty thousand one (150,001) gallons of metered usage per billing period.

D. Senior Citizen and Disabled User: The metered rate for senior citizens and disabled users is equal to sixty percent (60%) of the water base rate and metered rate for residential users.

E. Out-of-Town users: The water base rate and metered rate for all out-of-Town users is equal to two hundred percent (200%) of the water base rate and metered rates reflected above.

F. Non-metered/broken meter rate equals the average monthly usage amount for an equivalent customer type, i.e., total gallons metered divided by number of metered water customers for an equivalent customer type, for the billing period times the metered rate for such billing period.

Section 13.60.030, B. is hereby deleted and the following substituted:

B. The monthly base rate for sewage usage is defined below for the specific application:

1. The sewer base rate equals twenty-one dollars and thirty-five cents (\$21.35) for a five-eighths inch (5/8) meter and three-quarter inch (3/4) meter which is equal to one (1) SFE; and

2. The sewer base rate equals forty-two dollars and sixty-nine cents (\$42.69) for a one inch (1") meter, which is equal to two (2) SFE's; and

- 3. The sewer base rate equals eighty-five dollars and forty cents (\$85.40) for a one and half inch (1.5") meter, which is equal to four (4) SFE's; and

- 4. The sewer base rate equals one-hundred seventy dollars and eighty cents (\$170.80) for a two inch (2") meter, which is equal to eight (8) SFE's; and

- 5. The sewer base rate equals three-hundred forty-one dollars and sixty cents (\$340.60) for a three inch (3") meter, which is equal to sixteen (16) SFE's.

C. The metered base rate for sewage usage is defined below for the specific application

1. The metered sewer rate, which shall be equal to an average number of water gallons metered to a customer during the months defined in the metered rate formula (October-April), times a multiplier equal to the water metered rate schedule.
2. If no average has been established for a customer during the months defined in the metered rate formula, the user shall pay a fee equal to the average as established for all same meter size customers until an average for the user can be established.

CHAPTER 13.80 of the Hayden Town Code is hereby amended as follows:

1. Section 13.80.020 is hereby deleted and the following substituted:

The metered rate for water delivered to key pump water customers shall be computed as follows:

- A. \$.00834 per gallon of metered usage up to a total of three thousand (3,000) gallons of metered usage per billing period; and
- B. \$.00870 per gallon of metered usage more than three thousand one (3,001) gallons and up to eight thousand (8,000) gallons of metered usage per billing period; and
- C. \$.01909 per gallon of metered usage more than eight thousand (8,000) gallons of metered usage per billing period.

Section 2. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.


Section 3. Effective Date. This Ordinance shall be in full force and effect as of January 1, 2018.

Section 4. Public Hearing. A public hearing on this Ordinance was held on the 7th day of December, 2017, at 7:30 p.m. at the Hayden Town Hall, 178 West Jefferson Avenue, Hayden, Colorado.


Section 5. Repealed. Ordinance 670 is hereby repealed and this Ordinance is enacted.

INTRODUCED, READ, AND ORDERED PUBLISHED PURSUANT TO SECTION 3-3 (d) OF THE HAYDEN HOME RULE CHARTER, BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO, UPON A MOTION DULY MADE, SECONDED AND PASSED AT ITS REGULAR MEETING HELD AT THE TOWN OF HAYDEN, ON THE 16th DAY OF NOVEMBER, 2017.

ATTEST

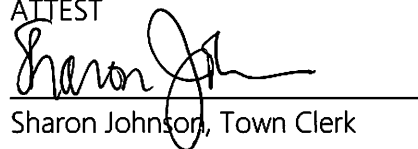

Sharon Johnson, Town Clerk



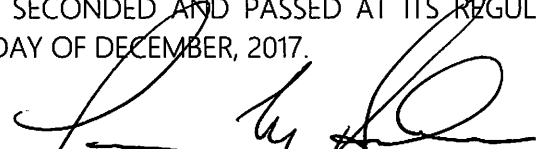

James M. Haskins, Mayor

FINALLY ADOPTED, PASSED, APPROVED, AND ORDERED PUBLISHED PURSUANT TO SECTION 3-3 (h) OF THE HAYDEN HOME RULE CHARTER, BY THE TOWN COUNCIL OF THE TOWN OF HAYDEN, COLORADO, UPON A MOTION DULY MADE, SECONDED AND PASSED AT ITS REGULAR MEETING HELD AT THE TOWN OF HAYDEN, ON THE 7th DAY OF DECEMBER, 2017.

ATTEST


Sharon Johnson, Town Clerk




James M. Haskins, Mayor